

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For reading: November 8, 2005

CLERK'S OFFICE

APPROVED

Date: 11-22-05

ANCHORAGE, ALASKA  
AR NO. 2005 - 285

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN HUNDRED NINETY-TWO THOUSAND THREE HUNDRED FORTY-SIX DOLLARS (\$792,346) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES; AND APPROPRIATING TWO HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE 2005 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE HUMAN SERVICES MATCHING GRANT PROGRAM VIA CONTRACTUAL SERVICES AGREEMENT WITH UNITED WAY OF ANCHORAGE.


THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of Seven Hundred Ninety-Two Thousand Three Hundred Forty-Six Dollars (\$792,346) from the State of Alaska, Department of Health and Social Services is appropriated to the State Categorical Grants Fund (231), Department of Health and Human Services for Human Services Matching Grants.

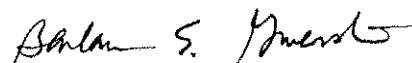
**Section 2.** That the sum of Two Hundred Seventy Thousand Dollars (\$270,000) from the 2005 General Government Operating Budget, Department of Health and Human Services, Areawide General Fund (101) is appropriated to the State Categorical Grants Fund (231), Department of Health and Human Services as matching funds for Human Services Matching Grants.

**Section 3.** That this resolution is effective immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 22<sup>nd</sup> day of November, 2005.

  
Chair

ATTEST:



Municipal Clerk

Departmental Appropriation  
Department of Health and Human Services: \$1,062,346



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 812-2005

Meeting Date: November 8, 2005

1 **From:** Mayor

2  
3 **Subject:** Appropriation of an Alaska Department of Health and Social Services Grant Award for  
4 Human Services Community Matching Grants  
5  
6

7 The Alaska Department of Health and Social Services Grant award in the amount of \$792,346 is  
8 combined with a match of the Department of Health & Human Services 2005 Municipal Operating  
9 funding in the amount of \$270,000 for FY 06 Human Services Matching Grants (HSMG). This  
10 appropriation will fund sub-awards to local non-profit agencies for the period 7/1/05 – 6/30/06. The  
11 Assembly approved the sub-awards to agencies on 6/22/04 via AM 492-2004 (sub-awards were approved  
12 for FY 05 and FY 06). The HSMG matching funds requirement is met using the Municipal Operating  
13 funds noted above, plus Community Development Block Grant – Public Service funds which are  
14 appropriated in a separate Assembly action.  
15

16 On 7/26/05, the Assembly approved a contractual partnership with United Way of Anchorage to manage  
17 the HSMG program and distribute the grant funding to the local non-profit agencies for services (AM  
18 493-2005). This Contract for Professional Services has been executed between the Department of Health  
19 and Human Services and United Way of Anchorage. All State of Alaska HSMG funding plus the  
20 Municipality's operating matching dollars will be provided to United Way, with 5% of the State funding  
21 provided for United Way administration.  
22  
23

24 The following budget is submitted:  
25

### STATE CATEGORICAL GRANTS FUND (231)

#### REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23495G-9398	State Grant Revenue Pass-Thru	\$792,346
231-23495G-9601	Contributions	270,000
	<b>TOTAL</b>	<b>\$1,062,346</b>

#### EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23495G-3101	Professional Services	\$39,617
231-23495G-3815	Contributions to outside organizations	1,022,729
	<b>TOTAL</b>	<b>\$1,062,346</b>

1 RECOMMENDATION:

2  
3 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY APPROVE THE RESOLUTION  
4 APPROPRIATING THE FUNDS TO PROVIDE ESSENTIAL HUMAN SERVICES.  
5

6 Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

7 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

8 231-23495G-9398-2349CD BP 2005 \$792,346

9 (2005 Designated State Grant)

10 101-2250-3901-225000 BP2005 \$270,000

11 (2005 HHS Gen Govt Operating Budget)

12 Concur: Denis C. LeBlanc, Municipal Manager

13 Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 003417**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Appropriation of an Alaska Department of Health and Social Services Grant for Human Services Community Matching Grants**Author:** cullommf**Initiating Dept:** HHS**Date Prepared:** 10/18/05 5:44 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**  
**Date MM/DD/YY:** 11/8/05**Public Hearing Date**  
**MM/DD/YY:** 11/22/05**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/18/05 5:49 PM	Checkin	cullommf	Public	003417
HHS_SubWorkflow	10/20/05 12:27 PM	Approve	wooleybk	Public	003417
OMB_SubWorkflow	10/24/05 11:22 AM	Approve	mitsnjl	Public	003417
Finance_SubWorkflow	10/26/05 1:36 PM	Approve	sinzje	Public	003417
MuniManager_SubWorkflow	10/28/05 11:25 AM	Approve	leblancdc	Public	003417
MuniMgrCoord_SubWorkflow	10/28/05 11:25 AM	Approve	abbottmk	Public	003417

M.O.A.  
 2005 OCT 28 PM 1:08  
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